Project Number: 23-01563 3/28/20248:15:04PM

Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing)

District(s): City Wide
Project Manager: Chris Alonso

Capital Project Officer: Sean Beauvais (210) 207-5836

Total Approved Budget

Source	Amount
2017 GO STREET IMPROVEMENT BOND	\$10,400,000
BROOKS DEVELOPMENT CONTRIBUTION	\$379,210
Total Fund	\$10,779,210

Cost Information

Category	Appropriations	Expenses To-date
Design	\$1,174,762	\$1,171,578
Environmental	\$148,806	\$131,136
Construction	\$9,418,202	\$9,251,102
PASA	\$37,440	\$37,440
Total	\$10,779,210	\$10,591,257

Project Status: COMPLETE

 Consultant:
 Pape-Dawson Engineers, Inc.

 Contractor:
 J3 Excavation Company, LLC

Estimated Construction Start: 10/2019 **Estimated Construction Completion:** 08/2021

Project Scope:

Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing) -- Extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.



