Project Number: 23-01599 **11/3/202611:45:07AM**

North New Braunfels Avenue Phase 1 (East Houston Street to Burleson Street)

District(s): 02

Project Manager: Rolando Lerma

Capital Project Officer: Andi Denham (210) 207-0620

Total Approved Budget

Source	Amount
2017 GO STREET IMPROVEMENT BOND	$7,400,315
SAN ANTONIO WATER SYSTEM	$3,566,247
CITY PUBLIC SERVICE	$563,547
Total Fund	$11,530,109

Cost Information

Category	Appropriations	Expenses To-date
Design	$2,408,881	$2,349,227
Right of Way	$31,283	$31,283
Environmental	$283,825	$191,996
Construction	$8,781,819	$8,149,432
PASA	$24,300	$24,300
Total	$11,530,109	$10,746,238

Project Status: COMPLETE

Consultant: Freese and Nichols, Inc.

Contractor: E-Z Bel Construction, Ltd.

Estimated Construction Start: 11/2021

Estimated Construction Completion: 12/2023

Project Scope:

North New Braunfels Avenue Phase 1 (East Houston to Burleson) -- Improve N. New Braunfels corridor from E. Houston to Burleson with construction of new sidewalks and other street amenities as appropriate and within available funding.



