Project Number: 23-01600 **4/19/2024 3:07:51AM**

North St. Mary's Street (East Mistletoe Avenue to West Josephine Street)

District(s): 01
Project Manager: Chris Alonso
Capital Project Officer: Andi Denham (210) 207-0620

Total Approved Budget

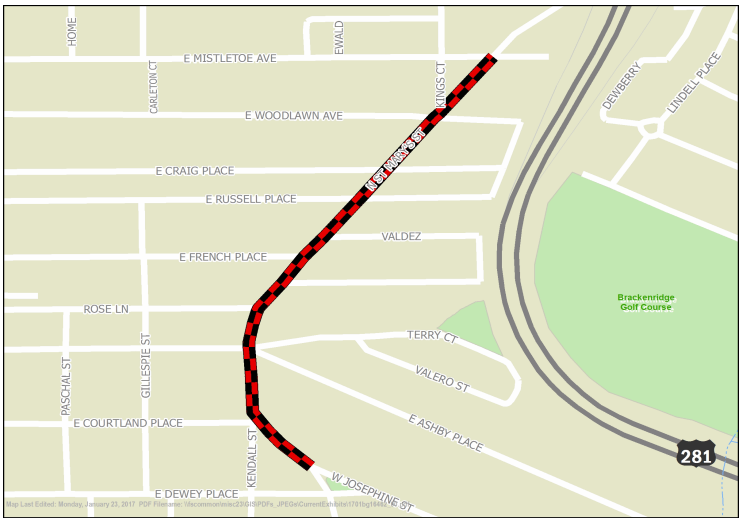
Source	Amount
2017 GO STREET IMPROVEMENT BOND	$8,100,000
2022 CERTIFICATES OF OBLIGATION	$2,500,000
SAN ANTONIO WATER SYSTEM	$4,237,307
CITY PUBLIC SERVICE	$2,068,946
Total Fund	$16,906,253

Cost Information

Category	Appropriations	Expenses To-date
Design	$1,507,505	$1,414,738
Environmental	$925,607	$271,528
Construction	$14,447,940	$13,029,271
PASA	$25,200	$25,200
Total	$16,906,253	$14,740,738

Project Status: COMPLETE
Consultant: Gonzalez De La Garza & Associates
Contractor: SpawGlass Construction

Estimated Construction Start: 03/2021
Estimated Construction Completion: 08/2023

Project Scope:

North St. Mary's (East Mistletoe Ave to West Josephine) -- Improve N. St. Mary's from Mistletoe to Josephine including sidewalk connectivity, intersection improvements and signal enhancements as appropriate and within available funding.