Project Number: 23-01607 **11/3/202611:45:32AM**

San Saba Street (Nueva Street to Martin Street)

District(s): City Wide, 01
Project Manager: David Pulido
Capital Project Officer: Joe Doctor (210) 207-8415

Total Approved Budget

Source	Amount
PRIOR DEBT PROCEEDS	$2,700,000
TREE PRESERVATION FUND	$231,776
2017 GO STREET IMPROVEMENT BOND	$3,600,000
2025 CERTIFICATES OF OBLIGATION	$813,000
SAN ANTONIO WATER SYSTEM	$2,138,993
CITY PUBLIC SERVICE	$814,040
Total Fund	$10,297,810

Cost Information

Category	Appropriations	Expenses To-date
Design	$1,965,651	$1,918,887
Environmental	$1,143,430	$387,428
Construction	$7,167,127	$6,496,369
PASA	$21,600	$21,600
Total	$10,297,810	$8,824,285

Project Status: COMPLETE
Consultant: Moore Iacofano Goltsman, Inc.
Contractor: Sundt Construction

Estimated Construction Start: 01/2022
Estimated Construction Completion: 03/2026

Project Scope:

San Saba Street (Nueva Street to Martin Street) -- Roadway improvements on San Saba from Nueva to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.



