Project Number: 23-01608 **11/3/202611:44:55AM**

Santa Rosa Street (César E. Chávez Boulevard to Martin Street)

District(s): City Wide, 01
Project Manager: David Pulido
Capital Project Officer: Joe Doctor (210) 207-8415

Total Approved Budget

Source	Amount
TREE PRESERVATION FUND	$844,458
2017 GO STREET IMPROVEMENT BOND	$13,000,000
2025 CERTIFICATES OF OBLIGATION	$1,625,000
SAN ANTONIO WATER SYSTEM	$4,442,920
CITY PUBLIC SERVICE	$2,274,788
Total Fund	$22,187,166

Cost Information

Category	Appropriations	Expenses To-date
Design	$3,172,131	$2,748,749
Right of Way	$43,485	$43,485
Environmental	$1,902,112	$1,091,165
Construction	$17,004,637	$15,723,855
PASA	$64,800	$64,390
Total	$22,187,166	$19,671,646

Project Status: COMPLETE
Consultant: Pape-Dawson Engineers, Inc.
Contractor: Sundt Construction

Estimated Construction Start: 01/2022
Estimated Construction Completion: 03/2026

Project Scope:

Santa Rosa Street (César E Chávez Blvd to Martin Street) -- Reconstruct Santa Rosa from César E. Chávez to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.



