Project Number: 23-01623 3/28/20246:46:48AM

Barbara Drive Drainage Phase 2

District(s):

Project Manager: Chris Alonso

Capital Project Officer: Richard Casiano (210) 207-8218

Total Approved Budget

| Source | Amount |
|-----------------------------------|-------------|
| 2017 GO DRAINAGE IMPROVEMENT BOND | \$8,700,000 |
| SAN ANTONIO WATER SYSTEM | \$214,665 |
| CITY PUBLIC SERVICE | \$77,203 |
| Total Fund | \$8,991,868 |

Cost Information

| Category | Appropriations | Expenses To-date |
|---------------|----------------|------------------|
| Design | \$1,010,204 | \$991,615 |
| Right of Way | \$11,739 | \$11,739 |
| Environmental | \$111,239 | \$75,733 |
| Construction | \$7,843,026 | \$7,672,706 |
| PASA | \$15,660 | \$15,660 |
| Total | \$8,991,868 | \$8,767,454 |

Project Status: COMPLETE

 Consultant:
 Halff Associates, INC.

 Contractor:
 E-Z Bel Construction, Ltd.

Estimated Construction Start: 11/2020
Estimated Construction Completion: 08/2022

Project Scope:

Barbara Drive Drainage Phase 2 -- This project provides funding to relocate the floodplain away from structures. This proposed phase will replace a section of existing undersized storm drain system to include curbs, sidewalks and driveway approaches as needed.



