Project Number: 23-01644 5/9/20252:07:43AM

Brackenridge Park

District(s): City Wide, 01, 02
Project Manager: Jamaal Moreno

Capital Project Officer:

Total Approved Budget

| .o.a., pp. o.o. = a.ago. | | |
|--|-------------|--|
| Source | Amount | |
| PRIVATE CONTRIBUTIONS | \$300,000 | |
| TREE PRESERVATION FUND | \$526,751 | |
| 2017 GO PARKS IMPROVEMENT BOND | \$7,750,000 | |
| 2007 GO PARK & RECREATION IMPROVEMENT BOND-B | \$200,000 | |
| 2012 GO PARK & RECREATION IMPROVEMENT BOND-A | \$900,000 | |
| Total Fund | \$9,676,751 | |
| | | |

Cost Information

| Category | Appropriations | Expenses To-date |
|---------------|----------------|------------------|
| Design | \$2,973,955 | \$2,512,853 |
| Environmental | \$542,203 | \$431,803 |
| Construction | \$6,223,467 | \$982,936 |
| PASA | \$27,125 | \$27,125 |
| Total | \$9,766,751 | \$3,954,719 |

Project Status: PRE-CONSTRUCTION

Consultant: SWA Group

Contractor:

Estimated Construction Start: 06/2025 **Estimated Construction Completion:** 05/2028

Project Scope:

Brackenridge Park 2017 General park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.



