## Project Number: 23-01644 12/6/20225:30:43AM

# **Brackenridge Park**

District(s): City Wide, 01, 02
Project Manager: Jamaal Moreno

Capital Project Officer:

### Total Approved Budget

Source	Amount	
PRIVATE CONTRIBUTIONS	\$300,000	
2017 GO PARKS IMPROVEMENT BOND	\$7,750,000	
2007 GO PARK & RECREATION IMPROVEMENT BOND-B	\$200,000	
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	\$900,000	
Total Fund	\$9,150,000	

### **Cost Information**

Category	Appropriations	Expenses To-date
Design	\$1,957,285	\$1,536,652
Environmental	\$2,354,753	\$242,200
Construction	\$4,810,835	\$611,494
PASA	\$27,125	\$27,125
Total	\$9,150,000	\$2,417,472

Project Status: UNDER DESIGN
Consultant: SWA Group

Contractor:

**Estimated Construction Start:** 09/2023 **Estimated Construction Completion:** 06/2026

### Project Scope:

Brackenridge Park 2017 General park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.



