

Brackenridge Park

District(s): City Wide, 01, 02

Project Manager: Jamaal Moreno

Capital Project Officer:

Total Approved Budget

Source	Amount
PRIVATE CONTRIBUTIONS	\$300,000
TREE PRESERVATION FUND	\$526,751
2017 GO PARKS IMPROVEMENT BOND	\$7,750,000
2007 GO PARK & RECREATION IMPROVEMENT BOND-B	\$200,000
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	\$900,000
Total Fund	\$9,676,751

Cost Information

Category	Appropriations	Expenses To-date
Design	\$3,116,777	\$2,822,770
Environmental	\$710,982	\$448,208
Construction	\$5,911,865	\$1,114,087
PASA	\$27,125	\$27,125
Total	\$9,766,751	\$4,412,191

Project Status: PRE-CONSTRUCTION

Consultant: SWA Group

Contractor:

Estimated Construction Start: 04/2026

Estimated Construction Completion: 09/2028

Project Scope:

Brackenridge Park 2017 General park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.

