

Crystal Hills Park

District(s): 07
 Project Manager: Sean Duncan
 Capital Project Officer:

Total Approved Budget

| Source | Amount |
|--------------------------------|-----------|
| 2017 GO PARKS IMPROVEMENT BOND | \$247,415 |
| Total Fund | \$247,415 |

Cost Information

| Category | Appropriations | Expenses To-date |
|---------------|----------------|------------------|
| Design | \$47,818 | \$47,818 |
| Environmental | \$3,835 | \$3,835 |
| Construction | \$194,636 | \$194,636 |
| PASA | \$1,125 | \$1,125 |
| Total | \$247,415 | \$247,415 |

Project Status: COMPLETE
 Consultant: Terra Design Group, Inc.
 Contractor: Tejas Premier
 Estimated Construction Start: 04/2020
 Estimated Construction Completion: 10/2020

Project Scope:

Crystal Hills Park -- General park improvements to complement existing Leon Creek Linear Park Trailhead development.

