Project Number: 23-01654

4/25/2024 4:52:51AM

Dawson Park

District(s): 02

Project Manager: Desiree Salmon

Capital Project Officer:

Total Approved Budget

Source	Amount
2017 GO PARKS IMPROVEMENT BOND	$750,000
Total Fund	$750,000

Cost Information

Category	Appropriations	Expenses To-date
Design	$113,063	$113,063
Environmental	$877	$877
Construction	$574,521	$574,521
Other	$59,512	$59,512
PASA	$2,025	$2,025
Total	$750,000	$750,000

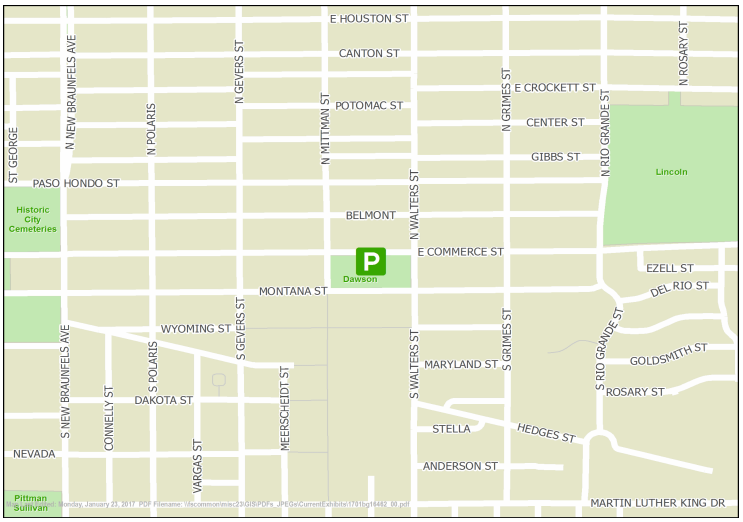
Project Status: COMPLETE

Consultant: Coltrane, Fernandez, Zavala Group

Contractor: Belt Built Contracting LLC

Estimated Construction Start: 04/2019

Estimated Construction Completion: 10/2020

Project Scope:

Dawson Park -- General park improvements which may include underground utility conversion, lighting, gazebos and Wi-Fi.