Project Number: 23-01659 6/18/202512:16:42PM

District 9 Senior Center

District(s): 09

Project Manager: Cathleen Crabb

Capital Project Officer:

Total Approved Budget

Source	Amount
2016 CERTIFICATES OF OBLIGATION	\$456,512
2017 GO PARKS IMPROVEMENT BOND	\$12,335,989
2017 CERTIFICATES OF OBLIGATION	\$1,000,000
Total Fund	\$13,792,501

Cost Information

Category	Appropriations	Expenses To-date
Design	\$1,538,421	\$1,538,421
Utilities	\$126,836	\$126,836
Right of Way	\$901,007	\$901,007
Environmental	\$38,188	\$38,188
Construction	\$10,521,985	\$10,521,985
Other	\$696,454	\$696,454
PASA	\$46,242	\$46,242
Total	\$13,869,134	\$13,869,134

Project Status: COMPLETE

Consultant: Beaty Palmer Architects, Inc.

Contractor:

Estimated Construction Start: 02/2021
Estimated Construction Completion: 07/2022

Project Scope:

District 9 Senior Center This project provides funding to construct a new facility that will support senior and constituent services, meeting space and recreation services.



