Project Number: 23-01659 3/29/20247:28:38AM

District 9 Senior Center

District(s): 09

Project Manager: Cathleen Crabb

Capital Project Officer:

Total Approved Budget

Source	Amount
2016 CERTIFICATES OF OBLIGATION	\$456,512
2017 GO PARKS IMPROVEMENT BOND	\$12,612,000
2017 CERTIFICATES OF OBLIGATION	\$1,000,000
Total Fund	\$14,068,512

Cost Information

Category	Appropriations	Expenses To-date
Design	\$1,542,713	\$1,536,767
Utilities	\$126,836	\$126,836
Right of Way	\$901,007	\$901,007
Environmental	\$38,188	\$38,188
Construction	\$10,788,815	\$10,511,568
Other	\$701,343	\$696,454
PASA	\$46,242	\$46,242
Total	\$14,145,145	\$13,857,063

Project Status: COMPLETE

Consultant: Beaty Palmer Architects, Inc.

Contractor:

Estimated Construction Start: 02/2021
Estimated Construction Completion: 07/2022

Project Scope:

District 9 Senior Center This project provides funding to construct a new facility that will support senior and constituent services, meeting space and recreation services.



