

Downtown Parks

District(s): 01
 Project Manager: Jamaal Moreno
 Capital Project Officer:

Total Approved Budget

| Source | Amount |
|--------------------------------|--------------------|
| 2017 GO PARKS IMPROVEMENT BOND | \$1,239,772 |
| Total Fund | \$1,239,772 |

Cost Information

| Category | Appropriations | Expenses To-date |
|---------------|--------------------|--------------------|
| Design | \$253,552 | \$253,552 |
| Environmental | \$50,231 | \$50,231 |
| Construction | \$1,076,813 | \$1,076,813 |
| Other | \$94,300 | \$94,300 |
| PASA | \$4,875 | \$4,875 |
| Total | \$1,479,772 | \$1,479,772 |

Project Status: COMPLETE
 Consultant: Multiple
 Contractor: Multiple
 Estimated Construction Start: 05/2020
 Estimated Construction Completion: 08/2021

Project Scope:
 Downtown Parks -- General park rehabilitation and improvements to Columbus, Maverick, Milam and Travis Parks.

