Project Number: 23-01668 **4/20/2024 5:07:11 AM**

Harvey E. Najim YMCA Phase 2

District(s): City Wide, 03
Project Manager: Evelyn Gamez
Capital Project Officer:

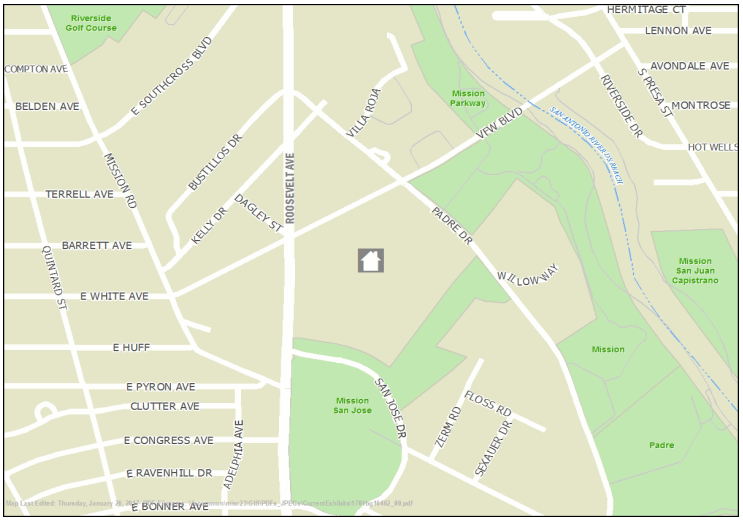
Total Approved Budget

Source	Amount
2017 GO PARKS IMPROVEMENT BOND	$49,801
Total Fund	$49,801

Cost Information

Category	Appropriations	Expenses To-date
Design	$45,765	$45,765
Construction	$736	$736
PASA	$3,300	$3,300
Total	$49,801	$49,801

Project Status: PRE-DESIGN
Consultant: Coltrane, Fernandez, Zavala Group
Contractor:

Estimated Construction Start:
Estimated Construction Completion:

Project Scope:
Harvey E. Najim YMCA Phase 2 -- Completion of a second phase of development to the recreational facility.