

# Harvey E. Najim YMCA Phase 2

District(s): City Wide, 03  
 Project Manager: Evelyn Gamez  
 Capital Project Officer:

**Total Approved Budget**

Source	Amount
2017 GO PARKS IMPROVEMENT BOND	\$49,801
<b>Total Fund</b>	<b>\$49,801</b>

**Cost Information**

Category	Appropriations	Expenses To-date
Design	\$45,765	\$45,765
Construction	\$736	\$736
PASA	\$3,300	\$3,300
<b>Total</b>	<b>\$49,801</b>	<b>\$49,801</b>

**Project Status:** PRE-DESIGN  
**Consultant:** Coltrane, Fernandez, Zavala Group  
**Contractor:**  
**Estimated Construction Start:**  
**Estimated Construction Completion:**

**Project Scope:**  
 Harvey E. Najim YMCA Phase 2 -- Completion of a second phase of development to the recreational facility.

