

# Jupe Manor Neighborhood Park

District(s): 03  
 Project Manager: Alma Nunez  
 Capital Project Officer:

**Total Approved Budget**

| Source                         | Amount      |
|--------------------------------|-------------|
| 2017 GO PARKS IMPROVEMENT BOND | \$1,237,549 |
| Total Fund                     | \$1,237,549 |

**Cost Information**

| Category      | Appropriations | Expenses To-date |
|---------------|----------------|------------------|
| Design        | \$232,686      | \$232,686        |
| Right of Way  | \$329,544      | \$329,544        |
| Environmental | \$9,548        | \$9,548          |
| Construction  | \$662,495      | \$582,334        |
| PASA          | \$3,275        | \$3,275          |
| Total         | \$1,237,549    | \$1,157,388      |

**Project Status:** COMPLETE  
**Consultant:** MP Studio Landscape Architecture  
**Contractor:** TCL Construction Enterprises  
**Estimated Construction Start:** 03/2021  
**Estimated Construction Completion:** 06/2021

**Project Scope:**  
 Jupe Manor Neighborhood Park -- Development of a new park which may include land acquisition.

