

Monticello Park

District(s): 07
 Project Manager: Alma Nunez
 Capital Project Officer:

Total Approved Budget

| Source | Amount |
|--------------------------------|-----------|
| 2017 GO PARKS IMPROVEMENT BOND | \$297,842 |
| Total Fund | \$297,842 |

Cost Information

| Category | Appropriations | Expenses To-date |
|---------------|----------------|------------------|
| Design | \$51,426 | \$51,426 |
| Environmental | \$375 | \$375 |
| Construction | \$245,141 | \$245,141 |
| PASA | \$900 | \$900 |
| Total | \$297,842 | \$297,842 |

Project Status: COMPLETE
 Consultant: Coltrane, Fernandez, Zavala Group
 Contractor:
 Estimated Construction Start: 08/2019
 Estimated Construction Completion: 04/2020

Project Scope:
 Monticello Park 2017 -- General park improvements which may include gazebo and trail enhancements.

