

New Territories Park

District(s): 06
 Project Manager: Arthur Rossman
 Capital Project Officer:

Total Approved Budget

Source	Amount
2017 GO PARKS IMPROVEMENT BOND	\$368,000
Total Fund	\$368,000

Cost Information

Category	Appropriations	Expenses To-date
Design	\$97,666	\$97,666
Environmental	\$2,629	\$2,629
Construction	\$266,047	\$266,047
PASA	\$1,656	\$1,656
Total	\$368,000	\$368,000

Project Status: COMPLETE
 Consultant:
 Contractor: Straight Line Management
 Estimated Construction Start: 12/2018
 Estimated Construction Completion: 08/2019

Project Scope:

New Territories Park 2017 -- Leverage funding for construction of a new natatorium in partnership with Southwest Independent School District.

