

# Forest Hills Branch Library

**District(s):** 07  
**Project Manager:** Stacy Gonzales  
**Capital Project Officer:**

**Total Approved Budget**

Source	Amount
2011 CERTIFICATES OF OBLIGATION	\$12,666
2012 GO LIBRARY IMPROVEMENT BOND	\$5,994
PRIOR DEBT PROCEEDS	\$104,687
2015 CERTIFICATES OF OBLIGATION	\$73,909
2016 TAX NOTES	\$47,698
2017 GO LIBRARY IMPROVEMENT BOND	\$795,313
2010 CERTIFICATES OF OBLIGATION	\$9,417
2018 CERTIFICATES OF OBLIGATION	\$50,313
<b>Total Fund</b>	<b>\$1,100,000</b>

**Cost Information**

Category	Appropriations *	Expenses To-date
Design	\$142,567	\$146,698
Environmental	\$787	\$787
Construction	\$953,633	\$786,961
PASA	\$3,012	\$0
<b>Total</b>	<b>\$1,100,000</b>	<b>\$934,447</b>

\* Ordinances will be reflected in the appropriations column 10 days after council approval.

**Project Status:** UNDER CONSTRUCTION  
**Consultant:** Rehler Vaughn & Koone, Inc.  
**Contractor:**  
**Estimated Project Advertisement:** 07/2020  
**Estimated Construction Start:** 09/2020  
**Estimated Construction Completion:** 01/2022

**Project Scope:**

Forest Hills Branch Library -- Renovations, improvements and space reconfiguration to the Forest Hills Branch Library.

