

# Memorial Branch Library

District(s): 05  
 Project Manager: Evelyn Gamez  
 Capital Project Officer:

**Total Approved Budget**

| Source                           | Amount             |
|----------------------------------|--------------------|
| ENERGY EFFICIENCY FUND           | \$240,596          |
| GREEHEY FAMILY FOUNDATION        | \$25,000           |
| 2017 GO LIBRARY IMPROVEMENT BOND | \$3,300,000        |
| GENERAL FUND                     | \$298,137          |
| <b>Total Fund</b>                | <b>\$3,863,734</b> |

**Cost Information**

| Category      | Appropriations     | Expenses To-date   |
|---------------|--------------------|--------------------|
| Design        | \$517,853          | \$517,853          |
| Environmental | \$7,482            | \$7,482            |
| Construction  | \$3,325,198        | \$3,325,198        |
| PASA          | \$13,200           | \$13,200           |
| <b>Total</b>  | <b>\$3,863,734</b> | <b>\$3,863,734</b> |

**Project Status:** COMPLETE  
**Consultant:** H. Munoz and Company, Inc.  
**Contractor:** KenCon  
**Estimated Construction Start:** 03/2021  
**Estimated Construction Completion:** 11/2022

**Project Scope:**  
 Memorial Branch Library -- Renovations, improvements and space reconfiguration to the Memorial Branch Library.

