

World Heritage

District(s): City Wide, 03

Project Manager: Jeff Knippel

Capital Project Officer:

Total Approved Budget

Source	Amount
2017 GO LIBRARY IMPROVEMENT BOND	\$5,000,000
UNISSUED CERTIFICATES OF OBLIGATION	\$632,000
TRICENTENNIAL DONATION	\$875,347
2024 CERTIFICATES OF OBLIGATION	\$500,000
2025 CERTIFICATES OF OBLIGATION	\$368,000
Total Fund	\$7,375,347

Cost Information

Category	Appropriations	Expenses To-date
Design	\$1,742,246	\$1,730,816
Tricentennial	\$831,385	\$831,385
Construction	\$4,570,970	\$4,484,401
Other	\$214,745	\$203,097
PASA	\$16,000	\$15,865
Total	\$7,375,347	\$7,265,566

Project Status: COMPLETE

Consultant: Dunaway Associates, L.P.

Contractor:

Estimated Construction Start: 01/2023

Estimated Construction Completion: 10/2024

Project Scope:

World Heritage -- Leverage funding for a new facility to provide an orientation center, community space and other facility spaces as needed.

