Project Number: 23-01730 3/28/20244:46:14PM

World Heritage

District(s): City Wide, 03
Project Manager: Keith Fey

Capital Project Officer:

Total Approved Budget

Source	Amount
2017 GO LIBRARY IMPROVEMENT BOND	\$5,000,000
UNISSUED CERTIFICATES OF OBLIGATION	\$1,500,000
TRICENTENNIAL DONATION	\$845,479
Total Fund	\$7,345,479

Cost Information

Category	Appropriations	Expenses To-date
Design	\$1,760,051	\$1,362,163
Tricentenial	\$845,479	\$40,415
Construction	\$4,398,948	\$2,354,101
Other	\$325,000	\$13,535
PASA	\$16,000	\$14,630
Total	\$7,345,479	\$3,784,847

Project Status: UNDER CONSTRUCTION

Consultant: Dunaway Associates, L.P.

Contractor:

Estimated Construction Start: 01/2023
Estimated Construction Completion: 10/2024

Project Scope:

World Heritage -- Leverage funding for a new facility to provide an orientation center, community space and other facility spaces as needed.



