

# ZerNona Black Multi-Generational Cultural/Community Center

**District(s):** 02  
**Project Manager:** Cathleen Crabb  
**Capital Project Officer:** Randy Matyear (210) 207-2155

**Total Approved Budget**

| Source                           | Amount             |
|----------------------------------|--------------------|
| 2017 GO LIBRARY IMPROVEMENT BOND | \$2,564,637        |
|                                  | \$2,030,363        |
| <b>Total Fund</b>                | <b>\$4,595,000</b> |

**Cost Information**

| Category     | Appropriations     | Expenses To-date   |
|--------------|--------------------|--------------------|
| Design       | \$561,738          | \$561,738          |
| Utilities    | \$8,454            | \$8,454            |
| Construction | \$5,018,516        | \$5,018,516        |
| Other        | \$3,291            | \$3,291            |
| PASA         | \$3,000            | \$3,000            |
| <b>Total</b> | <b>\$5,595,000</b> | <b>\$5,594,999</b> |

**Project Status:** COMPLETE  
**Consultant:** Lake Flato  
**Contractor:** M Company General Contractors  
**Estimated Construction Start:** 03/2022  
**Estimated Construction Completion:** 11/2024

**Project Scope:**

ZerNona Black Multi-Generational Cultural/Community Center -- Leverage funding for construction of a new community facility to provide services including pre-school and after-school programming, adult education and senior day care. Mount Zion Baptist Church (partner agency) to provide design and City to manage construction. Partner agency will provide a minimum of \$1.0 million towards the project. Construction budget will increase upon City receipt of partner agency funds.

