Project Number: 23-01736 **5/26/20267:16:36AM**

Tezel Road City Facility

District(s): 06
Project Manager: Evelyn Gamez
Capital Project Officer:

Total Approved Budget

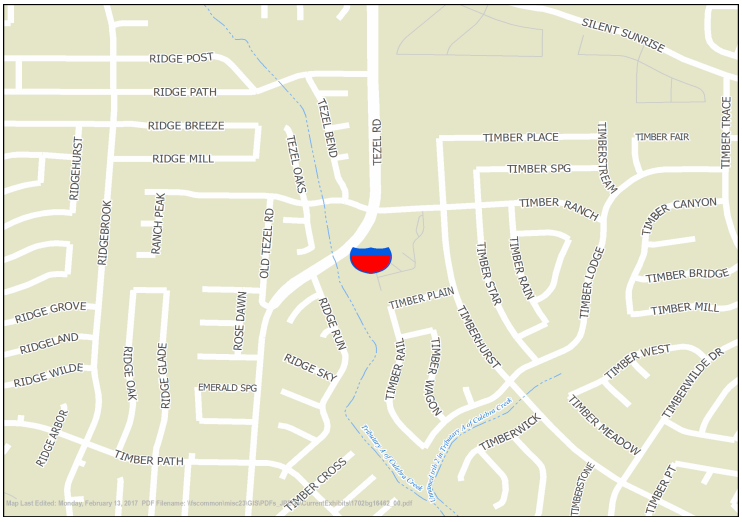
Source	Amount
2017 GO PUBLIC SAFETY IMPROVEMENT BOND	$2,500,000
GENERAL FUND	$475,996
Total Fund	$2,975,996

Cost Information

Category	Appropriations	Expenses To-date
Design	$445,178	$445,178
Right of Way	$29,935	$29,935
Environmental	$26,355	$26,355
Construction	$2,465,528	$2,465,528
PASA	$9,000	$9,000
Total	$2,975,996	$2,975,996

Project Status: COMPLETE
Consultant: Madeline Anz Slay Architecture
Contractor: LMC Corporation

Estimated Construction Start: 05/2022
Estimated Construction Completion: 03/2024

Project Scope:

Tezel Road City Facility -- Development of a City facility for various uses including Park Bike Patrol Substation adjacent to the Howard W. Peak Greenway Trails System.